Approval to Enter into a Contract with the United Way to Receive Grant Funds for the FUSE Jail-Based Housing Navigator Project

Briefing Date: Mar 3 2020
Funding Source: Criminal Justice
Prepared by: Laura Edmonds, Assistant Director Criminal Justice Department
Recommended by: Charlene Randolph, Criminal Justice Director

BACKGROUND INFORMATION:
Dallas County is a part of a community collaborative that was awarded a grant from the United Way to implement the Frequent Users System Enhancement (FUSE) project in Dallas County, Texas. On 2/5/2019, the Criminal Justice Department (CJD) briefed the Commissioner’s Court and was approved to participate in this grant-funded project, Court Order #2019-22. Originally, Dallas County agreed to hire two jail-based housing navigators with the expectation that the United Way would reimburse Dallas County for 50% of the cost of the two FTEs. On January 7, 2020, the Budget Office briefed the Commissioner’s Court and was approved to allow CJD to hire just one jail-based housing navigator/program coordinator with the expectation that the United Way would reimburse Dallas County for 32% of the cost of the one FTE, Court Order #2020-0017. On February 17, 2020 the position was approved by Civil Service, Court Order #2020-0017. The purpose of this briefing is to request approval to enter into a FUSE FISCAL Sponsorship Agreement (contract) with the United Way to accept the 32% reimbursement for the one FTE. The FUSE project will start April 1, 2020. The grant covers a three-year period. However, this contract is for year one. The contract will be updated for each additional year Dallas County participates in this project.

OPERATIONAL IMPACT:
Dallas FUSE represents a unique multi-agency collaboration among several organizations including Dallas County Jail and DA/Public Defender’s Office, Austin Street Center, The Bridge, Salvation Army, and CitySquare. Additional partners include the Metro Dallas Homeless Alliance (overall support, coordination, securing new funding, etc.), and North Texas Behavioral Health Authority (NTBHA) SOAR benefits coordinators and behavioral health service support. This collaborative project will coordinate and manage 6-7 housing navigators embedded in at least 6 strategic locations (i.e. emergency shelters, jail, intake and emergency departments) to annually assist 300 unduplicated frequent-utilizers of services to secure supported, transitional and permanent housing. Dallas County will initially have one imbedded jail-based housing navigator that will be 32% funded by the United Way grant, and the rest funded through Dallas County as match. The Criminal Justice Department is in the process of applying for other grant funding in order to allow for a second housing imbedded housing navigator to work within the jail. The jail-based housing navigator will work with Pre-Trial and other departments in the criminal justice system to identify homeless clients that book into jail (and who have at least two bookins in the last two years). The jail-based housing navigator will offer clients in this target population an opportunity to participate in the FUSE program.
to secure permanent housing. Clients who agree to participate in the program will be connected to community-based housing navigators and will receive wrap-around services, along with assistance securing permanent housing. The goal is to refer 300 homeless clients from jail to community-based housing navigators on an annual basis to receive services and housing assistance.

FINANCIAL IMPACT:
The total cost for the jail-based housing navigator/program coordinator (1 FTE) will be $84,251.06 including benefits. The United Way will reimburse Dallas County $26,400.00 (32%) of the salary. As a result, Dallas County will cover $57,851.06 (68%) of the salary for this position. The United Way will also pay Dallas County $729.00 for office supplies/materials; $1,000.00 for client transportation; $400.00 for staff mileage; $320.00 staff cell phone reimbursement; $950.00 for a laptop; and $2,000.00 for staff training. This brings the total amount of funding to $38,858.00 that the United Way will provide to Dallas County for year one of this project.

LEGAL IMPACT:
The contract documents have been submitted to the District Attorney, Civil Division for review and approval. The contract requires the signature of the Dallas County Judge. Dallas County agrees to the conditions set forth in the FUSE Fiscal Sponsorship Agreement (contract) attached to this briefing.

PROJECT SCHEDULE:
The first year of the project runs from April 1, 2020 through March 31, 2021. The grant covers a three-year period. However, this contract is for year one. The contract will be updated for each additional year Dallas County participates in this project.

ADMINISTRATIVE PLAN COMPLIANCE:
This project supports the following Visions of the Dallas County Administrative Plan as follows:
• Vision 1: Dallas County is operationally a model government entity
• Vision 2: Dallas County is a healthy community
• Vision 3: Dallas County is a proactive regional partner
Decisions will be based on the best and most complete information available.

RECOMMENDATION:
It is recommended that the Dallas County Commissioner’s Court approve the Dallas County Criminal Justice Department to enter into the contract with the United Way to receive reimbursement for expenses in the amount of $38,858.00 for the project period of April 1, 2020 through March 31, 2021, and authorize the Dallas County Judge to sign the contract on behalf of Dallas County.

MOTION:
On a motion made by TBD, and seconded by TBD, the following order will be voted on by the Commissioners Court of Dallas County, State of Texas:

Be it resolved and ordered that the Dallas County Commissioners Court does hereby
approve the Dallas County Criminal Justice Department to enter into the FUSE Fiscal Sponsorship Agreement (contract) with the United Way to receive reimbursement for expenses in the amount of $38,858.00 for the project period of April 1, 2020 through March 31, 2021.

ATTACHMENTS:
Fiscal Sponsorship Agreement United Way and FUSE
FISCAL SPONSORSHIP AGREEMENT
United Way of Metropolitan Dallas and Frequent User System Enhancement Program

This Fiscal Sponsorship Agreement ("Agreement") is entered into to be effective as of April 1, 2020 (the "Effective Date"), by the United Way of Metropolitan Dallas ("Sponsor") and Dallas County on behalf of the Dallas County Criminal Justice Department ("County"). County, as well as, Austin Street Center, Bridge Homeless Recovery Center, Salvation Army, and CitySquare are partners on this Project (as defined herein below) and have each signed a separate agreement with the Sponsor. Each partner, including County, is individually a "FUSE Collaborator" and are collectively the "FUSE Collaborators." Sponsor and the FUSE Collaborators are sometimes individually referred to herein as a "Party" and collectively as the "Parties." However, this Agreement relates exclusively to the relationship between Sponsor and County, even though it references other FUSE Collaborators who are not Parties to this Agreement. This Agreement and the attachments hereto constitute the entire agreement among the Parties regarding the subject matter hereof.

Sponsor: Sponsor is a Texas nonprofit corporation, exempt from federal income tax as an organization described under Section 501(c)(3) of the Internal Revenue Code, as amended (the "Code"). Sponsor's principal place of business is at 1800 N. Lamar Street, Dallas, TX 75202. Sponsor is organized and operated exclusively for the following exempt purpose(s): to provide for the support, maintenance and operation of charitable, benevolent, eleemosynary, and educational institutions and agencies. The Sponsor's purpose(s) are consistent with the purposes of this Agreement.

FUSE Collaborators: CitySquare, the Dallas County Criminal Justice Department, Parkland Hospital, Austin Street Center, Bridge Homeless Recovery Center, Salvation Army, and United Way of Metropolitan Dallas are non-profit and/or governmental entities, who provide, directly and indirectly, among other things, services designed to make homelessness rare, brief, and nonrecurring.

Project: The FUSE Collaborators have agreed to collaborate on the Frequent User System Enhancement ("FUSE") project. The purpose of FUSE is to break the cycle of persons experiencing homelessness moving between jail, streets, shelters, emergency rooms, and in-patient treatment programs by embedding specially trained navigators in such facilities who will continuously engage these identified 'frequent users' and place them into supportive housing and other services (the "Project"). The Project is not a legal entity, is not a tax-exempt organization described under Section 501(c)(3) of the Internal Revenue Code, and is not organized or entitled to accept tax-exempt financial contributions in furtherance of the purposes of the Project.

Purpose of this Agreement: Since the FUSE project requires funding from third-party sources to carry out the Project and since the FUSE project is not legally established to receive financial contributions, the FUSE Collaborators desire to enter into a fiscal sponsorship arrangement with the Sponsor so that the Sponsor may solicit and receive charitable contributions on behalf of the FUSE project in furtherance of the Project and the purposes and activities of the FUSE project and the FUSE Collaborators in connection with the Project. In furtherance of its charitable purposes, and on the terms and conditions described below, Sponsor agrees to receive tax-deductible charitable gifts, grants, and contributions from third-party funders ("Funders") on behalf of FUSE, the FUSE Collaborators and the Project to enable the FUSE Collaborators to collectively pursue the Project through the framework of the FUSE project.
TERMS AND CONDITIONS OF FISCAL SPONSORSHIP

1. SERVICES: FUSE Collaborators and Sponsor will develop and enter into one or more Statements of Work (SOW) providing a description of the specific services requested by Sponsor to be performed by the FUSE Collaborators under this Agreement (and as modified by the Parties from time to time). Each SOW will set forth, to the extent applicable, and among other things, project scope, schedule, various project activities and tasks to be performed by the FUSE Collaborators, deliverables, acceptance procedures and criteria, and roles and responsibilities of the Parties. Each SOW shall specifically identify this Agreement and indicate that it is subject to the terms hereof. To the extent there are any conflicts or inconsistencies between this Agreement and any SOW, the provisions of the SOW will govern and control. Each SOW will be annexed to become a part of and be considered a valid addendum to this Agreement. SOW #1 is attached hereto as Exhibit A.

2. CONTRACT TERM: This Agreement shall be effective on the Effective Date and shall continue for a twelve (12) month period thereafter (the “Initial Term”). Parties may, through an extension agreement executed by the Parties, extend the Initial Term for not more than three (3) additional twelve (12) month periods (each subsequent twelve-month term extension, an “Extended Term”). The Initial Term and each Extended Term are sometimes individually referred to herein as a “Term” and collectively as the “ Entire Term”.

3. ADMINISTRATIVE FEE: Sponsor is entitled to an Administrative Fee of sixteen percent (16%) of the Project Funds to defray administrative costs. Administrative fees shall not exceed Twenty Thousand Dollars ($20,000.00) in any given year of this Agreement. Sponsor agrees to waive this fee during year one of this agreement (April 1, 2020 – March 31, 2021).

4. DISTRIBUTION OF FUNDS: Sponsor shall pay any billings and/or invoices within thirty (30) days upon receipt of any such billings or invoices from the FUSE Collaborators, provided that Sponsor shall also have thirty (30) days upon such receipt of any such billings or invoices from FUSE Collaborators to notify the FUSE Collaborators of any and all disputed billed or invoiced items. Sponsor may withhold payment of any such disputed items but shall pay all non-disputed items within the original thirty (30) days.

a. Subject to the terms of this Agreement, Sponsor shall hold and distribute to the FUSE Collaborators any funds Sponsor receives on behalf of the Project (“Project Funds”). Project Funds include grant funds and donated funds. Project Funds shall be distributed to the FUSE Collaborators in the amounts and as otherwise provided for in a SOW agreed to by FUSE Collaborators and Sponsor from time to time. This information is detailed in Exhibit B – Payment Schedule and Exhibit C – Grant Budget of this Agreement, both exhibits are incorporated by reference.

b. FUSE Collaborators understand, and Sponsor acknowledges, that Sponsor is required by law to retain full legal ownership of, and discretion and control over, the Project Funds. Sponsor retains full discretion and control over the process of selecting the FUSE Collaborators as recipients of the Project Funds, the distribution of the Project Funds, and the expenditure of the Project Funds, completely independent of any Funder or other revenue source. Sponsor retains the unilateral power (i.e. the Sponsor does not need approval from any funding source, from the FUSE Collaborators, or from any other interested party) to redirect use of the Project Funds away from the FUSE Collaborators.
to other beneficiaries capable of fulfilling the purposes of the Project. However, Sponsor acknowledges that the Project Funds are restricted funds, held in charitable trust under the laws of the State of Texas, such that uses of the Project Funds are limited to the purposes for which they were collected.

c. If FUSE Collaborators breach this Agreement, or if a FUSE Collaborator's conduct jeopardizes Sponsor's tax-exempt status or imposes a legal obligation or risk that in Sponsor's sole judgment is undesirable, Sponsor may, in Sponsor's sole discretion, withhold, withdraw, or demand from a FUSE Collaborator the immediate return or repayment of Project Funds, and Sponsor may redirect, or spend, such Project Funds in order to accomplish the purposes of the FUSE as nearly as possible within Sponsor's sole judgment.

5. USE OF FUNDS:
   a. FUSE Collaborators shall use Project Funds solely for the Project's purposes as described above, and FUSE Collaborators shall repay to Sponsor any unused portion of the Project Funds.

   b. FUSE Collaborators must obtain written permission from Sponsor before making any changes to the scope or nature of the Project, as its purposes and activities are described above.

   c. Project Funds may not be used to influence legislation within the meaning of Code Section 4911(d). No agreement, oral or written, has been made between the parties to earmark Project Funds for this purpose, and thus, any use of Project Funds by a FUSE Collaborator for such activities constitutes a decision solely of the FUSE Collaborator, wholly independent of the Sponsor.

   d. Project Funds may not be used in any manner to enable the FUSE Collaborators to participate or intervene in any political campaign on behalf of (or in opposition to) any candidate for public office, to induce or encourage violations of law or public policy, to cause any private inurement or improper private benefit to occur, or to take any other action inconsistent with the restrictions set forth in Code Section 501(c)(3) and its accompanying regulations. No agreement, oral or written, has been made between the Parties to earmark Project Funds for these purposes, and thus, any use of Project Funds by a FUSE Collaborator for such activities constitutes a decision solely of the FUSE Collaborator, wholly independent of the Sponsor.

6. OVERSIGHT AND MANAGEMENT OF FUNDS:
   a. Sponsor shall keep, at its own expense, accurate, true and complete books and records with respect to its receipt of any Project Funds, and its distribution of the same. Sponsor shall provide FUSE Collaborators with an accounting of all Project Funds received from Funders.

   b. Each FUSE Collaborator shall keep, at its own expense, accurate, true and complete books and records with respect to its receipt and spending of the Project Funds. Such books and records shall be kept at each FUSE Collaborator's principal place of business and shall be made available to Sponsor and its representatives for a period of seven (7) years after the distribution of the Project Funds, so as to allow Sponsor to verify the FUSE Collaborator's
compliance with the terms of this Agreement. Such audits may be conducted no more than once a calendar quarter. Sponsor shall provide FUSE Collaborators with written notice at least ten (10) days prior to the date of the proposed audit. Sponsor shall be solely responsible for the costs of such audit. Failure on the part of FUSE Collaborators to provide full cooperation and adequate documentation in the event of an audit shall be considered a breach of this Agreement.

7. REPORTING REQUIREMENTS:
   a. Sponsor shall comply with any and all of its IRS reporting obligations; federal, state and local employment laws; and all other applicable federal, state, and local laws. FUSE Collaborators understand and acknowledge that the FUSE Collaborators must comply with their own tax and corporate filing and compliance requirements and all other legal obligations that they have as separately existing entities, and that it is not Sponsor's obligation to undertake these compliance measures and obligations on behalf of the FUSE Collaborators, or to advise FUSE Collaborators with respect to the same.

   b. FUSE Collaborators are responsible for notifying Sponsor of any benefits provided by Project to Funders in exchange for any contribution, and for estimating the fair market value of such. The FUSE Collaborators are responsible for providing this information to Sponsor so that Sponsor may issue appropriate and accurate tax receipts to Funders on a contemporaneous basis.

   c. FUSE Collaborators shall submit a full and complete narrative and financial report to Sponsor by the end of Project's annual fiscal year. The report shall account for all Project Funds that have been received by FUSE Collaborators.

   d. FUSE Collaborators shall submit to Sponsor a final narrative and financial report describing Project activities and outcomes within 30 days of the conclusion of all Project-related activities. Unless otherwise agreed to, FUSE Collaborators will be responsible for submitting a final report to any funding body that requires a report as a condition to funding (e.g., Philadelphia Cultural Fund requires a final report within 60 days of the conclusion of activities).

8. LIMITATION OF LIABILITY: In no event shall either Party be liable for any indirect, incidental, special, consequential, reliance, or cover damages, or damages for loss of profits, revenue, data, or use, incurred by either Party or any third party, whether in action in contract or tort, even if the other Party or any other person has been advised of the possibility of such damages.

9. INDEMNIFICATION AND INSURANCE:
   a. Sponsor agrees to release, protect, defend, indemnify, and hold harmless FUSE Collaborators and their respective officers, agents, attorneys, directors, representatives, employees, successors and assigns, from and against any and all losses, claims, demands and liabilities or causes of action (including attorneys' fees) of every kind and character, asserted by any third party or governmental or tribal authority arising out of, relating to, in connection with, or is incidental to, the services provided by Sponsor described in this Agreement.
b. No Indemnification by County. Contractor acknowledges and agrees that Dallas County is prohibited by Article XII, Section 7 of the Texas Constitution from indemnifying it or any other third party for damages arising under this Contract.

c. Survival. These provisions shall survive termination, expiration or cancellation of this Contract or any determination that this Contract or any portion hereof is void, voidable, invalid or unenforceable.

10. THIRD-PARTY CLAIMS: Because they are held for the purposes for which they were given, the Parties intend that the Project Funds are not subject to the claims of any creditor and are also not subject to any legal process resulting from any of Sponsor’s activities unrelated to Project purposes.

11. TERMINATION OF AGREEMENT: FUSE Collaborators may, at their option and upon written notice to Sponsor, immediately terminate this Agreement upon the failure of Sponsor to pay any amount which may become due hereunder for a period of sixty (60) days following submission of appropriate billing and supporting documentation.

a. Sponsor may, at its option and upon written notice to FUSE Collaborators, immediately terminate this Agreement upon any breach of this Agreement by FUSE Collaborators.

b. Either Sponsor or the FUSE Collaborators may terminate this Agreement at any time by providing the other with thirty (30) days written notice.

c. Any SOW outstanding at the time of any termination of this Agreement shall continue to be governed by this Agreement as if it had not been terminated.

d. In the event of a termination, and provided FUSE Collaborators are not then in breach of this Agreement, FUSE Collaborators shall be paid the compensation due for all Services rendered by FUSE Collaborators through the date of termination, and Sponsor will only be liable for the Services rendered through the date of termination and not for the uncompleted portion, or for any materials, equipment or services purchased or paid for by FUSE Collaborators for use in completing this Agreement.

12. PROHIBITED PRACTICES: During the Entire Term of this Agreement, FUSE Collaborators shall not hire, retain or utilize for compensation any member, officer, or employee of Sponsor, or any person who, to the knowledge of FUSE Collaborators, has a conflict of interest with Sponsor.

13. GOVERNING LAW; ENTIRE AGREEMENT; AMENDMENTS: The validity of this Agreement and all matters pertaining to this Agreement, including but not limited to, matters of performance, non-performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the laws of the State of Texas. This Agreement (including the attachments hereto) constitutes the entire understanding among the Parties, and their respective partners, shareholders, officers, members, directors, trustees and employees, with respect to the subject matter hereof, and supersedes all prior negotiations, discussions and agreements and understandings relating to such subject matter. This Agreement may not be amended or otherwise altered except upon the written agreement of all Parties.

14. SECURE FACILITY RESTRICTION: Prior to allowed access to any Sponsor facility, Sponsor may, in
its sole discretion and on a case-by-case basis, require that any employee or agent of FUSE Collaborators (or of any subcontractors of FUSE Collaborators) submit to a criminal records background check or a security check, which costs shall be at the sole expense of FUSE Collaborators. At the request of Sponsor, FUSE Collaborators shall be required to submit any requested identifying information for each employee or agent of FUSE Collaborators (or of any subcontractors of FUSE Collaborators), and at the request of Sponsor, from time to time, FUSE Collaborators shall be required to provide list(s) of employees or agents of FUSE Collaborators (or of any subcontractors of FUSE Collaborators) to Sponsor.

15. MISCELLANEOUS:

a. Notices. All notices required or permitted under this Agreement shall be in writing and shall be deemed received when (a) delivered personally or through electronic communication, (b) 3 days after having been sent by registered or certified mail, return receipt requested, postage prepaid, or (c) 1 day after deposit with a commercial express courier specifying next day delivery, with written verification of receipt. All communications shall be sent to the address set forth for each Party in Exhibit D. Any notice that is sent to the "FUSE Collaborators" will be deemed received if sent to all of the FUSE Collaborators at the addresses set forth in Exhibit D upon the receipt of such notice by any of the FUSE Collaborators.

b. Headings. The headings of this Agreement are for guidance and convenience of reference only and shall not limit or otherwise affect any of the terms or provisions of this Agreement.

c. Severability. If any provision of this Agreement is held to be unenforceable or invalid for any reason, the remaining provisions will continue in full force and effect with such unenforceable or invalid provision to be changed and interpreted to best accomplish its original intent and objectives.

d. Amendments; Enforcement. No changes or modifications to or waivers of any provisions of this Agreement shall be effective unless evidenced in writing and signed by all of the Parties. The failure of a Party to enforce its rights under this Agreement at any time for any period shall not be construed as a waiver of such rights.

[Signatures on following page]
IN WITNESS WHEREOF, the Parties have executed this Agreement as of the dates set forth below to be effective as of the Effective Date.

United Way Of Metropolitan Dallas, Inc.  

Ashley Brundage  
Senior Vice President Community Impact  

Date  

Recommended by:  

Charlene Randolph  
Director, Dallas County Criminal Justice  

*Approved as to Form:  

JOHN CREUZOT  
DISTRICT ATTORNEY  
DALLAS COUNTY, TEXAS  

Lacey B. Lucas  
Assistant District Attorney  

*By law, the District Attorney's Office may only advise or approve contracts or agreements or legal documents on behalf of its clients. It may not advise or approve a contract or agreement or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).
EXHIBIT A - Statements of Work

SOW #1

Pursuant to the Fiscal Sponsorship Agreement dated __________ between United Way of Metropolitan Dallas ("Sponsor") and FUSE Collaborators.

Sponsor Responsibilities:
- Creation of contracts with FUSE Collaborators, single contract that all parties sign
- Process payments to each collaborator in one lump sum per year.

FUSE Collaborator Responsibilities:
- Program development and implementation.
- Budget development.
- Receive, review, approve, and pass approved invoices for payment on to Sponsor from the Project Funds as needed.
- Creation of proposals and reports as required by funders.
**EXHIBIT B – Payment Schedule**

<table>
<thead>
<tr>
<th>Collaborative Partner</th>
<th>Payment Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CitySquare</td>
<td>$89,959</td>
</tr>
<tr>
<td>Dallas County Criminal Justice</td>
<td>$38,858</td>
</tr>
<tr>
<td>Austin Street Center</td>
<td>$38,675</td>
</tr>
<tr>
<td>Bridge Homeless Recovery Center</td>
<td>$38,675</td>
</tr>
<tr>
<td>Salvation Army</td>
<td>$38,675</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$244,842</strong></td>
</tr>
</tbody>
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### EXHIBIT C – Grant Budget
Dallas FUSE - First Year Budget 2019 - 2020

<table>
<thead>
<tr>
<th>Item &amp; Total Cost</th>
<th>CitySquare</th>
<th>Dallas Co. Jail</th>
<th>Parkland Hospital</th>
<th>Austin Street</th>
<th>Bridge Center</th>
<th>Salvation Army</th>
<th>Homeward Bound</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jail Navigator Program Coordinator (1 FTE: including taxes &amp; fringe) = $84,251.06</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$84,251.06</td>
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<tr>
<td>Parkland Hospital Navigator (1 FTE: $44,000 + taxes &amp; fringe @ 20%) = $52,800</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>$0</td>
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<td>Emergency Shelter Navigators (1 FTE: $44,000 + taxes &amp; fringe @ 20%) X 3 = $158,400</td>
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<td></td>
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<td>$79,200</td>
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<td>Street Outreach Navigators (1 FTE: $44,000 + taxes &amp; fringe @ 20%) = $52,800</td>
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<td>$26,400</td>
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<td>Deflection Specialist (1 FTE: $44,000 + taxes &amp; fringe @ 20%) = $52,800 – to be determined</td>
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<td>$0</td>
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<td>Program Manager (1 FTE: $55,000 + taxes &amp; fringe @ 20%) = $66,000</td>
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<td>Office Supplies/Materials</td>
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<td>Transportation (Bus passes: 1,945 @ $3.60 = $7,000 (1,000/navigator), Dallas Connector: $5,000 (CitySquare))</td>
<td>$6,000</td>
<td>$1,000</td>
<td>$0</td>
<td>$1,000</td>
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<td>Staff Mileage ($400/staff)</td>
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<td>Staff Cell Phone Reimburse ($320/staff)</td>
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<td>6 Laptops @ $950 ea. = $5,700</td>
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<td>$950</td>
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<td>Training ($2,000/navigator) = $16,000</td>
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<td>Sub Totals</td>
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<td>Administration (22.2%)</td>
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<td>$7,059</td>
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<tr>
<td>Total</td>
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<td>$38,858</td>
<td>$0</td>
<td>$38,675</td>
<td>$38,675</td>
<td>$38,675</td>
<td>$0</td>
<td>$244,842</td>
</tr>
</tbody>
</table>

*Dallas County needs a FUSE Jail Navigator Program Coordinator to handle tasks regarding Dallas County procedures and requirements associated with operation of this program. Dallas County will cover $57,851.06 (68%) of the FTE salary. Dallas County will submit for reimbursement to the Sponsor $26,400.00 (32%) of the FTE salary.*
CitySquare  
Edd Eason, Vice-President — Health & Housing — 1610 So. Malcolm X Blvd., Dallas, TX 75226, 469-904-7065, eason@citysquare.org

Dallas County Criminal Justice  
Charlene Randolph - Director - Dallas County Department of Criminal Justice - 133 N. Riverfront Blvd, 4th Floor, Room A2, Dallas, Texas 75207, 214-761-1335, charlene.randolph@dallascounty.org

Austin Street Center  
Dustin Perkins - Director of Client Services – Austin Street Center - 2929 Hickory St, Dallas, TX 75226, Dustin.Perkins@austinstreet.org

Bridge Homeless Recovery Center  
Rebecca Cox – Chief Services Officer – 1818 Corsicana St., Dallas, TX 75201, 214-671-1114, rcox@bridgenorthtexas.org

Salvation Army  
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